



## TORONTO PEARSON TRAFFIC SUMMARY

May-2020

|   | May            |                  |               | Year to Date     |                   |               |
|---|----------------|------------------|---------------|------------------|-------------------|---------------|
|   | 2020           | 2019             | % Change      | 2020             | 2019              | % Change      |
| <b>Enplaned &amp; Deplaned Passengers (Terminal Revenue + Non-Revenue only)</b> |                |                  |               |                  |                   |               |
| <b>Domestic</b>   | 93,870         | 1,562,047        | -94.0%        | 3,338,994        | 6,672,420         | -50.0%        |
| <b>International</b>  | 53,463         | 1,521,084        | -96.5%        | 3,867,874        | 7,624,987         | -49.3%        |
| <b>Transborder</b>  | 11,374         | 1,162,523        | -99.0%        | 2,678,283        | 5,720,075         | -53.2%        |
| <b>Total Passengers</b>   | <b>158,707</b> | <b>4,245,654</b> | <b>-96.3%</b> | <b>9,885,151</b> | <b>20,017,482</b> | <b>-50.6%</b> |
| <b>Aircraft Movements</b>   |                |                  |               |                  |                   |               |
| <b>Terminal</b>   | 4,755          | 35,662           | -86.7%        | 99,301           | 170,645           | -41.8%        |
| <b>Non-Terminal</b>   | 683            | 3,013            | -77.3%        | 8,234            | 12,732            | -35.3%        |
| <b>Total Movements</b>  | <b>5,438</b>   | <b>38,675</b>    | <b>-85.9%</b> | <b>107,535</b>   | <b>183,377</b>    | <b>-41.4%</b> |

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As of: 23-Jul-20

### PASSENGERS

|      |               | January          | February         | March            | Q1                | April            | May              | June             | Q2                | July             | August           | September        | Q3                | October          | November         | December         | Q4                | YTD               |
|------|---------------|------------------|------------------|------------------|-------------------|------------------|------------------|------------------|-------------------|------------------|------------------|------------------|-------------------|------------------|------------------|------------------|-------------------|-------------------|
| 2020 | Domestic      | 1,244,091        | 1,177,891        | 758,596          | <b>3,180,578</b>  | 64,546           | 93,870           |                  |                   |                  |                  |                  |                   |                  |                  |                  |                   | <b>3,338,994</b>  |
|      | International | 1,542,493        | 1,357,854        | 865,282          | <b>3,765,629</b>  | 48,782           | 53,463           |                  |                   |                  |                  |                  |                   |                  |                  |                  |                   | <b>3,867,874</b>  |
|      | Transborder   | 1,039,459        | 1,031,443        | 581,349          | <b>2,652,251</b>  | 14,658           | 11,374           |                  |                   |                  |                  |                  |                   |                  |                  |                  |                   | <b>2,678,283</b>  |
|      | <b>Total</b>  | <b>3,826,043</b> | <b>3,567,188</b> | <b>2,205,227</b> | <b>9,598,458</b>  | <b>127,986</b>   | <b>158,707</b>   |                  |                   |                  |                  |                  |                   |                  |                  |                  |                   | <b>9,885,151</b>  |
| 2019 | Domestic      | 1,257,742        | 1,156,839        | 1,333,072        | <b>3,747,653</b>  | 1,362,720        | 1,562,047        | 1,676,335        | <b>4,601,102</b>  | 1,885,568        | 1,975,516        | 1,608,520        | <b>5,469,604</b>  | 1,565,063        | 1,302,168        | 1,423,363        | <b>4,290,594</b>  | <b>6,672,420</b>  |
|      | International | 1,541,042        | 1,391,095        | 1,622,222        | <b>4,554,359</b>  | 1,549,544        | 1,521,084        | 1,597,492        | <b>4,668,120</b>  | 1,776,194        | 1,832,143        | 1,528,142        | <b>5,136,479</b>  | 1,393,353        | 1,279,078        | 1,511,675        | <b>4,184,106</b>  | <b>7,624,987</b>  |
|      | Transborder   | 1,039,748        | 1,036,085        | 1,275,321        | <b>3,351,154</b>  | 1,206,398        | 1,162,523        | 1,171,369        | <b>3,540,290</b>  | 1,233,451        | 1,252,151        | 1,090,582        | <b>3,576,184</b>  | 1,158,402        | 1,091,794        | 1,129,590        | <b>3,379,786</b>  | <b>5,720,075</b>  |
|      | <b>Total</b>  | <b>3,838,532</b> | <b>3,584,019</b> | <b>4,230,615</b> | <b>11,653,166</b> | <b>4,118,662</b> | <b>4,245,654</b> | <b>4,445,196</b> | <b>12,809,512</b> | <b>4,895,213</b> | <b>5,059,810</b> | <b>4,227,244</b> | <b>14,182,267</b> | <b>4,116,818</b> | <b>3,673,040</b> | <b>4,064,628</b> | <b>11,854,486</b> | <b>20,017,482</b> |
| 2018 | Domestic      | 1,232,164        | 1,169,015        | 1,345,811        | <b>3,746,990</b>  | 1,352,135        | 1,512,432        | 1,656,524        | <b>4,521,091</b>  | 1,877,316        | 1,975,410        | 1,595,266        | <b>5,447,992</b>  | 1,532,023        | 1,278,648        | 1,370,133        | <b>4,180,804</b>  | <b>6,611,557</b>  |
|      | International | 1,467,103        | 1,320,160        | 1,557,176        | <b>4,344,439</b>  | 1,458,771        | 1,447,570        | 1,552,048        | <b>4,458,389</b>  | 1,786,506        | 1,833,681        | 1,550,880        | <b>5,171,067</b>  | 1,355,598        | 1,212,223        | 1,472,223        | <b>4,040,044</b>  | <b>7,250,780</b>  |
|      | Transborder   | 991,680          | 1,010,546        | 1,237,509        | <b>3,239,735</b>  | 1,128,228        | 1,131,276        | 1,161,599        | <b>3,421,103</b>  | 1,229,861        | 1,263,942        | 1,085,107        | <b>3,578,910</b>  | 1,151,235        | 1,086,058        | 1,110,154        | <b>3,347,447</b>  | <b>5,499,239</b>  |
|      | <b>Total</b>  | <b>3,690,947</b> | <b>3,499,721</b> | <b>4,140,496</b> | <b>11,331,164</b> | <b>3,939,134</b> | <b>4,091,278</b> | <b>4,370,171</b> | <b>12,400,583</b> | <b>4,893,683</b> | <b>5,073,033</b> | <b>4,231,253</b> | <b>14,197,969</b> | <b>4,038,856</b> | <b>3,576,929</b> | <b>3,952,510</b> | <b>11,568,295</b> | <b>19,361,576</b> |

### MOVEMENTS

|      |              | January       | February      | March         | Q1             | April         | May           | June          | Q2             | July          | August        | September     | Q3             | October       | November      | December      | Q4             | YTD            |
|------|--------------|---------------|---------------|---------------|----------------|---------------|---------------|---------------|----------------|---------------|---------------|---------------|----------------|---------------|---------------|---------------|----------------|----------------|
| 2020 | Terminal     | 33,202        | 30,583        | 25,757        | <b>89,542</b>  | 5,004         | 4,755         |               |                |               |               |               |                |               |               |               |                | <b>99,301</b>  |
|      | Non-Terminal | 2,285         | 2,310         | 2,399         | <b>6,994</b>   | 557           | 683           |               |                |               |               |               |                |               |               |               |                | <b>8,234</b>   |
|      | <b>Total</b> | <b>35,487</b> | <b>32,893</b> | <b>28,156</b> | <b>96,536</b>  | <b>5,561</b>  | <b>5,438</b>  |               |                |               |               |               |                |               |               |               |                | <b>107,535</b> |
| 2019 | Terminal     | 34,217        | 30,085        | 36,185        | <b>100,487</b> | 34,496        | 35,662        | 35,979        | <b>106,137</b> | 39,263        | 39,581        | 35,637        | <b>114,481</b> | 35,268        | 31,986        | 33,488        | <b>100,742</b> | <b>170,645</b> |
|      | Non-Terminal | 2,231         | 2,312         | 2,419         | <b>6,962</b>   | 2,757         | 3,013         | 2,838         | <b>8,608</b>   | 2,369         | 2,509         | 2,907         | <b>7,785</b>   | 2,849         | 2,600         | 2,390         | <b>7,839</b>   | <b>12,732</b>  |
|      | <b>Total</b> | <b>36,448</b> | <b>32,397</b> | <b>38,604</b> | <b>107,449</b> | <b>37,253</b> | <b>38,675</b> | <b>38,817</b> | <b>114,745</b> | <b>41,632</b> | <b>42,090</b> | <b>38,544</b> | <b>122,266</b> | <b>38,117</b> | <b>34,586</b> | <b>35,878</b> | <b>108,581</b> | <b>183,377</b> |
| 2018 | Terminal     | 34,739        | 31,878        | 37,376        | <b>103,993</b> | 34,758        | 37,423        | 37,993        | <b>110,174</b> | 40,547        | 40,565        | 37,098        | <b>118,210</b> | 36,859        | 32,652        | 35,104        | <b>104,615</b> | <b>176,174</b> |
|      | Non-Terminal | 3,082         | 2,719         | 2,224         | <b>8,025</b>   | 3,183         | 3,371         | 3,409         | <b>9,963</b>   | 3,078         | 3,138         | 3,310         | <b>9,526</b>   | 3,061         | 2,829         | 2,285         | <b>8,175</b>   | <b>14,579</b>  |
|      | <b>Total</b> | <b>37,821</b> | <b>34,597</b> | <b>39,600</b> | <b>112,018</b> | <b>37,941</b> | <b>40,794</b> | <b>41,402</b> | <b>120,137</b> | <b>43,625</b> | <b>43,703</b> | <b>40,408</b> | <b>127,736</b> | <b>39,920</b> | <b>35,481</b> | <b>37,389</b> | <b>112,790</b> | <b>190,753</b> |

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